

City of Burbank
Capital Improvement Project Information Sheet
Fiscal Year 2005-06
PRODUCTION FACILITIES BUDGET ITEM D-80

Project Name: Wells Abandonment
 Department : Burbank Water and Power
 Fund/Cost Center: 497-PS51D

FY 2005-06 Appropriation: \$100,000
 Work performed by: Contract
 Project Status: New

DESCRIPTION

Wells to be determined. Properly abandon unused City Wells by special backfilling materials.

JUSTIFICATION

To protect the water quality of the underground aquifer, State laws require that unused wells to be properly abandoned to prevent a possible migration of contaminants through the various aquifer zones. In earlier agreement with BWP, Lockheed Martin agreed to pay the cost for abandonment of two wells.

CURRENT BUDGET

FY 2004-05 Budget
 FY 2005-06 Budget
 FY 2006-07 Budget

Totals

CURRENT BUDGET									
Uses of Funds						Sources of Funds			
Salaries	Overtime	Overhead	Materials	Other	Total	Cash	Bonds	AIC	Total
					\$0			\$0	\$0
\$7,500		\$7,500	\$70,000	\$15,000	\$100,000			\$100,000	\$100,000
					\$0			\$0	\$0
					\$0			\$0	\$0
					\$0			\$0	\$0
\$7,500	\$0	\$7,500	\$70,000	\$15,000	\$100,000	\$0	\$0	\$100,000	\$100,000

AS ORIGINALLY BUDGETED

FY 2004-05 Budget

Totals

AS ORIGINALLY BUDGETED									
Uses of Funds						Sources of Funds			
Salaries	Overtime	Overhead	Materials	Other	Total	Cash	Bonds	AIC	Total
					\$0			\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Manager: **A. Lopez**